

United Nations Development Programme

Country: Papua New Guinea

Annual Work Plan 2015

Project Title: ABG Capacity Development (00085639)

UNDAF/ expected CP Outcomes:

By 2017, the Autonomous Bougainville Government (ABG) leads post-conflict recovery and development planning and budgeting and provides a safe, secure, stable, and sustainable environment in which girls, boys, women and men enjoy their rights to equitable access and utilisation of basic services and their protection from violence, discrimination, exploitation, injustice and inequality.

UNDAF Outputs:

- By 2017 the relationship and trust between GoPNG and ABG are strengthened with a view to effective implementation of autonomy arrangements and of the Bougainville Peace Agreement. ABG, Private Sector and Communities have increased capacity to promote inclusive socio-economic recovery and Development through sustainable resource management
- By 2017 the people of Bougainville are empowered to make informed choices at the Bougainville referendum and to have increased confidence in the BPA process through access to more objective and accurate information and to fora for dialogue and debate on key peacebuilding issues, both within communities and with their political leaders.
- By 2017, community social cohesion and security in Bougainville strengthened through opportunities to deal with conflict-related trauma effectively, and resolution of local disputes peacefully as well as through better access to information to access appropriate post-conflict services/support.
- By 2007, there is effective coordination, monitoring, reporting, evaluation and communication on the achievement of the Priority Plan results and the projects that support it.

Implementing Agencies: Department of Prime Minister and National Executive Council (DPMNEC); UNDP

Brief Description

Through this project, UNDP supports the Autonomous Bougainville Government (ABG) in applying effective crisis management and prevention policies, strategies and techniques. As such, UNDP's priority support is targeted at the implementation of the Bougainville Peace and Security Strategy, at both the upstream policy level and the downstream implementation level, through strengthening the capacities of ABG divisions, regional institutions and civil society in democratic governance, rule of law, promotion and protection of human rights and gender equality and women's empowerment. Support at the Bougainville regional level are complemented by local level interventions in Bougainville, as well as national-level interventions in support of peacebuilding and crisis risk management in Bougainville, including strengthened collaboration between ABG and the Department of Prime Minister and National Executive Council as well as the National Coordination Office for Bougainville Affairs (NCOBA). The commencement of initiatives under the Peacebuilding Fund will enhance the programme and support specific work in line with the proposed referendum. There are three strategic areas which UNDP will provide support which are trust building between both governments, awareness on the referendum and addressing gender-based violence prevention through dealing with trauma healing, community security and governance.

Programme Period:	2012-2017
Key Result Area	Governance for Equitable Development
Atlas Award ID:	00049466 (Bougainville)
Start date:	1 st Jan 2015
End Date	31 st Dec 2015

Total resources required	USD 1,421,730.74
Total allocated resources:	USD 1,421,730.74
• Regular (UNDP TRAC)	100,000.00
• BCPR	85,664.00
• PBF Surge Support	45,437.00
• DFAT (1 st Trench)	690,629.74
• DFAT (2 nd Trench)	500,000.00

Agreed by (UNDP): Mr. Sukhrob Khoshmukhamedov, DRR, UNDP



16.06/15

I. ANNUAL WORK PLAN

Year: 2015

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Budget Description Amount in USD
<p>ABG Capacity Development (00085639)</p> <p>Baseline:</p> <ul style="list-style-type: none"> Draft Peace and Development Analysis in place. Peacebuilding Priority Plan (PPP) finalized and endorsed. Joint request for needs assessment on the referendum and 2015 elections in place. <p>Indicator:</p> <ul style="list-style-type: none"> Number of GoPNG-ABG meetings and local multi-stakeholder supported to implement the peacebuilding initiatives and interventions. 	<p>Coordination, facilitation and implementation Peacebuilding Fund projects and initiatives:</p> <ul style="list-style-type: none"> Finalization & publication of the Peace and Development Analysis document. Implementation of PPP Outcome 1. Implementation of PPP Outcome2. Implementation of PPP Outcome 3. Operationalization of the Bougainville Peace and Security Framework. Finalisation of the M&E framework for ABG. 							
		X	X	X	X	UNDP	Contractual services	5,000 (UNDP TRAC)
						UNDP	Travel	85,664 (BCPR)
						PBF	Training & Workshops	736,066.74 (PBF Surge Support)
						DFAT	Miscellaneous Expenses	500,000 (DFAT)

<ul style="list-style-type: none"> Number peacebuilding initiatives supported to implement PBF Priority Plan. <p>Milestones:</p> <ul style="list-style-type: none"> At least 2 meetings of the Eminent Persons Group held. At least 2 meetings of the Referendum Committee supported with input from the PDA and PBF projects. Action Plan to support political dialogue and the referendum awareness preparation developed. 	<p>Project Management & Administration,</p> <ul style="list-style-type: none"> PBF project staff recruited. Buka and Awara offices operational. PBF M&E and communication needs are supported. PBF Secretariat setup. 	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>UNDP</p>	<p>UNDP</p>	<p>Contractual Services Consultations meetings/workshops Print, video, audio material production Salaries, consultancy, operational costs (security, rent, communications)</p>	<p>25,510 (consultancies/contracts) [UNDP TRAC] 40,000 (salaries) [UNDP TRAC] 29,490 (Operations in ARB) [UNDP TRAC]</p>
<p>TOTAL</p>									<p>USD 1,421,730.74</p>
